

Community Facilities

<u>Project Title</u>	<u>2013</u>	<u>Scope</u>
<i>Cultural Services - Albuquerque Biological Park</i>		
Renovation & Repair (BioPark)	\$3,500,000	Design, construct, equip, furnish and renovate current outdated facilities which may include but is not necessarily limited to utilities, life support, animal enclosures, public amenities, electronic equipment and landscaping. Remodel existing outdated facilities at the BioPark. Facilities include Zoo, Aquarium, Botanical Garden and Tingley Beach.
Sub-Total	\$3,500,000	
<i>Cultural Services - Balloon Museum</i>		
Balloon Museum Exhibit Development	\$250,000	Plan, design, modify and install exhibits that inform the public about lighter-than-air flight. This request allows for the acquisition of equipment, furniture, fixtures and display objects that will be integrated into exhibits aligned with the Balloon Museum's education mission. There will be a specific focus on the planning, development and acquisition of new fun, interactive displays that engage visitors and encourage repeat visits.
Sub-Total	\$250,000	
<i>Cultural Services - Community Events</i>		
KIMO Theatre Renovation	\$100,000	Purchase and replace aging carpet that is custom designed to adhere to National Registry, State Historic Preservation, and Landmarks Committee Mandates. Renovate dressing rooms and purchase audio visual equipment.
Sub-Total	\$100,000	
<i>Cultural Services - Library</i>		
Library Materials	\$2,750,000	Purchase library materials such as books, periodicals, e-books, audiovisual materials, electronic resources and other needed materials to meet customer demand for new information, replace outdated material, and provide educational and recreational materials for all libraries.
Library Automation	\$500,000	Purchase and install updated automation equipment to maintain network services, automated systems and other equipment.

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Sub-Total **\$3,250,000**

Cultural Services - Museum

Albuquerque Museum History Exhibit Renovation

\$1,200,000

Plan, design, and construct the history exhibit at the Albuquerque Museum of Art & History, purchase historic objects/collections and related equipment for the exhibit and for proper storage of artifacts, and renovate housing/storage facilities for collections and artifacts.

Sub-Total **\$1,200,000**

Total **\$8,300,000**